

688686

2024-005



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161,846.38

8,249.48

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|---|--|-------------------|-------------------|------------------|---------------|
| | | | | | |
| 1 | | 60,143.85 | 59,573.12 | 45,101.72 | 74.99% |
| 2 | | 30,659.78 | 30,659.78 | 10,210.25 | 33.30% |
| 3 | | 30,940.99 | 30,431.02 | 9,974.81 | 32.24% |
| 4 | | 12,483.08 | 12,483.08 | 8,148.30 | 65.27% |
| 5 | | 5,449.90 | 5,449.90 | 5,606.78 | 102.88% |
| 6 | | 15,000.00 | 15,000.00 | 15,099.62 | 100.66% |
| | | 154,677.60 | 153,596.90 | 94,141.47 | 60.86% |

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936.62

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13,419.70

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| 12,483.08 | 12,483.08 | 936.62 | 13,419.70 | 13,419.70 |

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| | | | |
| 1 | | 11,166.60 | 12,103.22 |
| 1.1 | | 5,674.82 | 856.55 |
| 1.2 | | 4,845.05 | 10,180.60 |
| 1.3 | | 321.48 | 713.54 |
| 1.4 | | 325.24 | 352.52 |
| 2 | | 1,316.48 | 1,316.48 |
| 2.1 | | 572.88 | 572.88 |
| 2.2 | | 33.60 | 33.60 |
| 2.3 | | 710.00 | 710.00 |
| 3 | | 12,483.08 | 13,419.70 |

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